



COMMISSION ON REVENUE ALLOCATION

**SUMMARY OF COUNTY GOVERNMENTS BUDGET CEILINGS ON RECURRENT EXPENDITURE 2015/2016 (KSHS. MILLIONS)**

<b>Code</b>	<b>County</b>	<b>No. of Wards</b>	<b>County Assembly</b>	<b>County Executive</b>	<b>Total</b>
1	<b>Mombasa</b>	30	506,633,450	440,835,009	947,468,459
2	<b>Kwale</b>	20	434,872,010	422,188,775	857,060,785
3	<b>Kilifi</b>	35	564,717,031	450,158,126	1,014,875,156
4	<b>Tana River</b>	15	376,034,327	403,415,705	779,450,033
5	<b>Lamu</b>	10	304,784,663	375,192,683	679,977,346
6	<b>Taita/Taveta</b>	20	455,055,649	422,188,775	877,244,423
7	<b>Garissa</b>	30	564,758,671	440,835,009	1,005,593,679
8	<b>Wajir</b>	30	560,327,132	435,904,061	996,231,193
9	<b>Mandera</b>	30	546,896,799	445,765,957	992,662,756
10	<b>Marsabit</b>	20	496,454,151	422,188,775	918,642,926
11	<b>Isiolo</b>	10	323,510,490	375,192,683	698,703,172
12	<b>Meru</b>	45	687,533,331	468,804,360	1,156,337,690
13	<b>Tharaka -Nithi</b>	15	329,250,079	393,965,753	723,215,832
14	<b>Embu</b>	20	429,516,244	422,188,775	851,705,019
15	<b>Kitui</b>	40	643,870,533	459,481,243	1,103,351,775
16	<b>Machakos</b>	40	630,252,131	459,481,243	1,089,733,373



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17	Makueni	30	523,469,304	440,835,009	964,304,313
18	Nyandarua	25	481,403,532	431,511,892	912,915,424
19	Nyeri	30	518,880,236	440,835,009	959,715,245
20	Kirinyaga	20	405,685,805	412,738,822	818,424,628
21	Murang'a	35	544,603,617	450,158,126	994,761,742
22	Kiambu	60	791,474,679	496,773,710	1,288,248,389
23	Turkana	30	583,067,664	440,835,009	1,023,902,673
24	West Pokot	20	429,992,439	422,188,775	852,181,214
25	Samburu	15	358,359,813	384,515,800	742,875,613
26	Trans Nzoia	25	468,857,340	431,511,892	900,369,232
27	Uasin Gishu	30	502,451,352	440,835,009	943,286,361
28	Elgeyo/Marakwet	20	412,435,700	422,188,775	834,624,475
29	Nandi	30	524,198,214	440,835,009	965,033,223
30	Baringo	30	532,029,481	440,835,009	972,864,489
31	Laikipia	15	330,710,667	393,965,753	724,676,420
32	Nakuru	55	719,292,145	487,450,593	1,206,742,739
33	Narok	30	533,218,066	440,835,009	974,053,074
34	Kajiado	25	498,877,501	412,611,986	911,489,488



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35	<b>Kericho</b>	30	518,037,314	440,835,009	958,872,323
36	<b>Bomet</b>	25	446,066,020	431,511,892	877,577,912
37	<b>Kakamega</b>	60	786,853,365	496,773,710	1,283,627,075
38	<b>Vihiga</b>	25	468,395,162	431,511,892	899,907,054
39	<b>Bungoma</b>	45	653,528,179	468,804,360	1,122,332,539
40	<b>Busia</b>	35	554,319,553	450,158,126	1,004,477,678
41	<b>Siaya</b>	30	523,850,672	440,835,009	964,685,681
42	<b>Kisumu</b>	35	533,898,787	450,158,126	984,056,913
43	<b>Homa Bay</b>	40	647,761,327	459,481,243	1,107,242,570
44	<b>Migori</b>	40	652,304,951	459,481,243	1,111,786,193
45	<b>Kisii</b>	45	692,949,293	468,804,360	1,161,753,652
46	<b>Nyamira</b>	20	428,737,274	422,188,775	850,926,049
47	<b>Nairobi City</b>	85	1,073,219,787	543,389,295	1,616,609,081
	<b>Total</b>	<b>1,450</b>	<b>24,993,395,927</b>	<b>20,633,181,151</b>	<b>45,626,577,078</b>



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NOTES:

**COUNTY ASSEMBLY**

<b>No.</b>	<b>Item</b>	<b>Qty</b>	<b>Amount</b>
1	Members of the County Assembly (salary gratuity, Allowances & NHIF)	2,180	8,715,407,229
2	Speaker (salary gratuity, Allowances & NHIF)	47	331,536,473
3	Deputy Speaker (salary gratuity, Allowances & NHIF)	47	263,196,804
4	County Assembly Staff (more than 60 Wards-120 staff, 40-<60 Wards-100 staff, 20-<40 Wards- 88 staff & Less 20 Wards gets 65 staff )	4,150	5,542,997,870
5	County Assembly Ward Staff (3 per ward)	4,350	1,196,719,800
6	Mileage for MCAs (Within 45 Kms and Extra Mileage)		1,429,058,999
7	Insurance (more than 60 Wards-60 Millions, 40-<60 Wards-40 Millions, 20-<40 Wards- 30 Millions & Less 20 Wards gets 20 Millions)	47	1,480,000,000
8	County Assembly Service Board (Allowances for eight Payable sitting for five members)	47	266,772,000
9	Operations and Maintenance (Domestic Travel, International Travel, Public Participation; Purchase of Motor Vehicles, General Insurance, office equipment and stationery and hospitality)		5,767,706,752
	<b>Total</b>		<b>24,993,395,927</b>



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<b>COUNTY EXECUTIVE</b>			
No.	Item	Qty	Amount
1	Governor (Salary, Gratuity and Allowances)	47	668,827,296
2	Deputy Governor (Salary, Gratuity and Allowances)	47	450,873,188
3	CEC members (Salary, Gratuity and Allowances)	453	2,001,603,150
4	Chief Officers (Salary, Gratuity and Allowances)	453	1,291,341,913
5	County Secretary (Salary, Gratuity and Allowances)	47	226,347,300
6	Chief of Staff (Salary, Gratuity and Allowances)	47	133,980,287
7	Sub County & Ward Administrators (Salary, Pension and Allowance)	1,740	2,079,772,236
8	County Treasury (PFM Staff- 143 million per county: Salary, Pension and Allowances)		6,746,911,670
9	County Public Service Board (Salary, Pension, and Allowances)		1,086,186,095
10	Staff- Office of the Governor (Advisors, Security Officers; domestic workers: Salary, Gratuity, and Allowances)		715,834,694
11	Insurance (Each County 10 million)	47	470,000,000
12	Operations and Maintenance (Domestic Travel, International Travel, Public Participation; Purchase of Motor Vehicles, General Insurance, office equipment and stationery and hospitality)		4,761,503,349
	<b>Total</b>		<b>20,633,181,177</b>