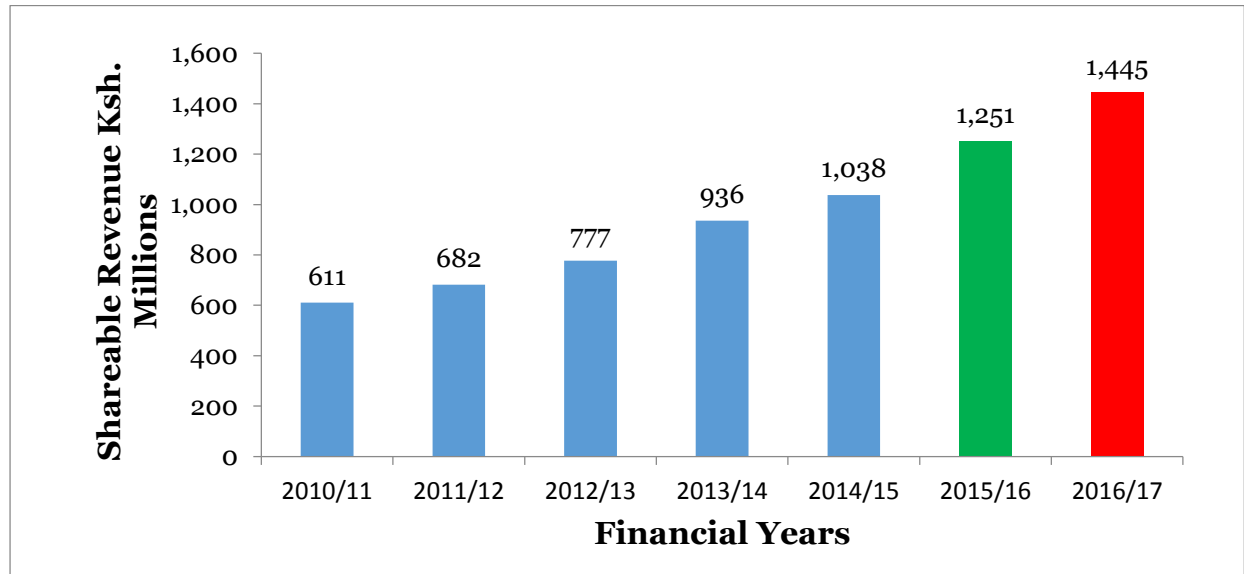




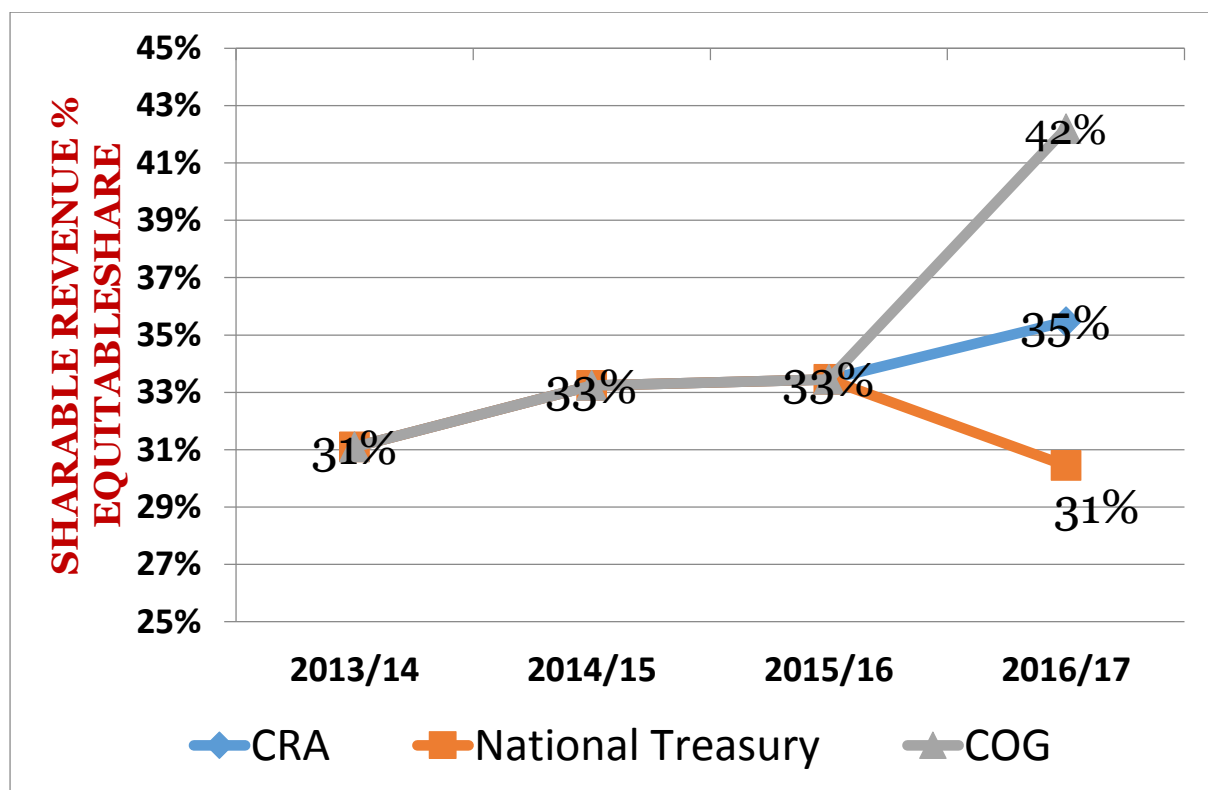
COMMISSION ON REVENUE ALLOCATION
Promoting an Equitable Society

Figure 1: Trend of Shareable Revenue, Ksh. Billions



■ Actual Shareable Revenue
 ■ Estimate
 ■ Projection

Figure 1: Comparison on Recommendations on the Division of Revenue for FY 2016/17



◆ CRA
 ■ National Treasury
 ▲ COG

Table 1: 2016/17 SHAREABLE REVENUE THREE YEARS AVERAGE GROWTH

NO.	YEAR	SHAREABLE REVENUE KSH. BILLIONS	GROWTH COMPUTATION	GROWTH %
	2011/12	682		
1.	2012/13	777	$(777 \div 682) \times 100\% = 113.885$	13.89
2.	2013/14	936	$(936 \div 777) \times 100\% = 120.441$	20.44
3.	2014/15	1,038	$(1,038 \div 936) \times 100 = 110.942$	10.94
			Total	45.27
			Average for three years (45.27 ÷ 3)	15.09

Table 2: Gross Domestic Growth (2012-2015)

	Financial Year	Growth Rate
1	2012/13	5.6
2	2013/14	5.1
3	2014/15	5.3
Three year Average		5.3